

F. No. T-22020/04/2015-CC&V (25)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.

Dated: August 2016

61 Sep.

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2016-17 – **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth Rs **103.52** lakh (**Rupees One Crore Three Lakh and Fifty Two Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2016-17 as per details below:-

2. N.E. States

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ARUNACHAL PRADESH	1.43
2	ASSAM	96.42
3	MANIPUR	0.00
4	MEGHALAYA	1.24
5	MIZORAM	0.10
6	NAGALAND	0.80
7	SIKKIM	0.76
8	TRIPURA	2.77
	TOTAL	103.52

3. Further, the adjustment from non-plan head to plan will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211 (Non – Plan) Family Welfare (Major Head) Demand No. 42, 2016-17		
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.03	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
08.03.70	Deduct Recovery	103.52

TO

3601 (Plan) Grant-in-Aid to State Govt. (Major Head)

02	Grant to State Plan Scheme (Sub Major Head)	
02.246	Family welfare – Reproductive & Child Head (Minor Head)	
01.07	RCH Flexible Pool Including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc.	
01.07.31	Grant-in-Aid – General	103.52

(Copy of Re-appropriation order No-G23011/2/2015-Budget (NHM), dated 022.08.2016 enclosed)

Sahy
01.09.2016

-2-

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide **Dy. No. C-1122**
Dated - 29.07.2016

Yours faithfully,

Sahu
01.09.2016
(D.K. Sahu)

Under Secretary to the Government of India

File No. T-22020/04/2015-CC&V dated: August 2016

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

F. No. T-22020/04/2015-CC&V (26)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.

Dated: August 2016

01 Sep.

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2016-17 – **Schedule Caste.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth Rs 9.67 lakh (**Rupees Nine Lakh and Sixty Seven Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2016-17 as per details below:-

2. N.E. States

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ARUNACHAL PRADESH	0.00
2	ASSAM	8.58
3	MANIPUR	0.00
4	MEGHALAYA	0.05
5	MIZORAM	0.00
6	NAGALAND	0.00
7	SIKKIM	0.06
8	TRIPURA	0.98
	TOTAL	9.67

3. Further, the adjustment from non-plan head to plan will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211 (Non – Plan) Family Welfare (Major Head) Demand No. 42, 2016-17		
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.03	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
08.03.70	Deduct Recovery	9.67

TO

3601 (Plan) Grant-in-Aid to State Govt. (Major Head)

02.789	Scheduled caste – Sub Plan (Minor Head)	
34	Family welfare – Reproductive & Child Head	
34.09	RCH Flexible Pool Including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc.	
34.09.31	Grand-in-Aid – General	9.67

(Copy of Re-appropriation order No-G23011/2/2015-Budget (NHM), dated 22.08.2016 enclosed)

Under Secretary

01.09.2016

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide **Dy. No. C-1122**
Dated - 29.07.2016

Yours faithfully,

D.K. Sahu
01.07.2016

(D.K. Sahu)

Under Secretary to the Government of India

File No. T-22020/04/2015-CC&V dated: August 2016

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F. No. T-22020/04/2015-CC&V (27)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.

Dated: August 2016

01 Sep

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2016-17 – **Schedule Tribe.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth Rs **35.16** lakh (**Rupees Thirty Five Lakh and Sixteen Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2016-17 as per details below:-

2. N.E. States

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ARUNACHAL PRADESH	3.16
2	ASSAM	14.93
3	MANIPUR	0.00
4	MEGHALAYA	8.05
5	MIZORAM	1.74
6	NAGALAND	5.12
7	SIKKIM	0.42
8	TRIPURA	1.74
	TOTAL	35.16

3. Further, the adjustment from non-plan head to plan will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211 (Non – Plan) Family Welfare (Major Head) Demand No. 42, 2016-17		
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.03	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
08.03.70	Deduct Recovery	35.16

TO

3601 (Plan) Grant-in-Aid to State Govt. (Major Head)

02.796	Scheduled Tribe – Sub Plan (Minor Head)	
34	Family welfare – Reproductive & Child Head	
34.09	RCH Flexible Pool Including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc.	
34.09.31	Grand-in-Aid – General	35.16

(Copy of Re-appropriation order No-G23011/2/2015-Budget (NHM), dated 22.08.2016 enclosed)

Under Secretary

P. S. S. S.
01.09.2016

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide Dy. No. C-1122
Dated - 29.07.2016

Yours faithfully,

Sahu
01.09.2016

(D.K. Sahu)

Under Secretary to the Government of India

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